

															APPENDIX A (i)		
2025/26			2026/27			2027/28			2028/29			2029/30			2030/31		
Addition	Reduction	Total	Addition	Reduction	Total	Addition	Reduction	Total	Addition	Reduction	Total	Addition	Reduction	Total	Addition	Reduction	Total
		19,224,990			19,801,349			20,389,993			21,081,221			21,605,340			22,232,671
		0			0			0			0			0			0
		0			0			0			0			0			0
		0			0			0			0			0			0
		0			0	90,000		90,000	90,000		(90,000)			0			0
		0			0			0			0			0			0
0		0			0			0			0			0			0
0		0	0		0			0			0			0	0		0
		0			0			0			0			0			0
		0			0			0			0			0			0
		0			0			0			0			0			0
0	0	0	0	0	0	90,000	0	90,000	0	90,000	(90,000)	0	0	0	0	0	0
		0			0			0			0			0			0
		0			0			0			0			0			0
233,362		233,362	238,029		238,029	242,789		242,789	247,645		247,645	252,598		252,598	257,650		257,650
10,204		10,204	10,408		10,408	10,616		10,616	10,829		10,829	11,045		11,045	11,266		11,266
48,510		48,510	49,480		49,480	50,470		50,470	51,479		51,479	52,509		52,509	53,559		53,559
22,909		22,909	23,368		23,368	23,835		23,835	24,312		24,312	24,798		24,798	25,294		25,294
361,197		361,197	369,179		369,179	377,374		377,374	385,789		385,789	394,433		394,433	403,315		403,315
(99,824)		(99,824)	(101,820)		(101,820)	(103,857)		(103,857)	(105,934)		(105,934)	(108,053)		(108,053)	(110,214)		(110,214)
576,359	0	576,359	588,644	0	588,644	601,228	0	601,228	614,120	0	614,120	627,331	0	627,331	640,871	0	640,871
		0			0			0			0			0			0
576,359	0	576,359	588,644	0	588,644	691,228	0	691,228	614,120	90,000	524,120	627,331	0	627,331	640,871	0	640,871
		<u>19,801,349</u>			<u>20,389,993</u>			<u>21,081,221</u>			<u>21,605,340</u>			<u>22,232,671</u>			<u>22,873,542</u>
		2,944,937			3,003,836			3,063,912			3,125,191			3,187,694			3,251,448
		225,590			225,590			225,590			225,590			225,590			225,590
		600,000			300,000			400,000			500,000			600,000			700,000
		10,760,471			11,162,066			11,568,661			11,980,256			12,396,851			12,818,446
		825,000			825,000			825,000			825,000			825,000			825,000
		(600,000)			(600,000)			(600,000)			(600,000)			(600,000)			(600,000)
		0			0			0			0			0			0
		0			0			0			0			0			0
		0			0			0			0			0			0
		0			0			90,000			0			0			0
		0			0			0			0			0			0
		<u>14,755,998</u>			<u>14,916,492</u>			<u>15,573,163</u>			<u>16,056,036</u>			<u>16,635,135</u>			<u>17,220,484</u>
		5,045,351			5,473,501			5,508,057			5,549,304			5,597,536			5,653,058
		(2,980)			428,150			34,556			41,247			48,232			55,522